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ANNUAL REPORT
FISCAL YEAR 1977

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FOREWORD

This issue is an annual supplement to the Medicaid Management Report published quarterly by the Bureau of Program Operations' Division of Reports and Analysis.

In this issue, we are presenting some selected data on Medicaid recipients and expenditures for Fiscal Year 1977 which have been compiled from financial and statistical reports. In addition, trend data on Medicaid recipients and expenditures are presented for the period 1970 through 1977.

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HIGHLIGHTS OF FISCAL YEAR 1977

Total Medicaid expenditures in the United States for the Federal Fiscal Year 1977 (October 1976-September 1977) were $17.2 billion, an increase of 17.5% from Fiscal Year 1976. Medical Assistance Payments rose by 17.0% to nearly $16.4 billion, while expenditures for State and local Administration and Training rose by 28.9% to $856.6 million between these two periods.

The adjusted Federal share of total Medicaid expenditures for Fiscal Year 1977 was $9.7 billion, an increase of 17.1% from Fiscal Year 1976. The adjusted Federal share of Medical Assistance Payments rose by 16.4% to $9.2 billion, while the adjusted Federal share of expenditures for State and local Administration and Training rose by 30.4% to $545.7 million.

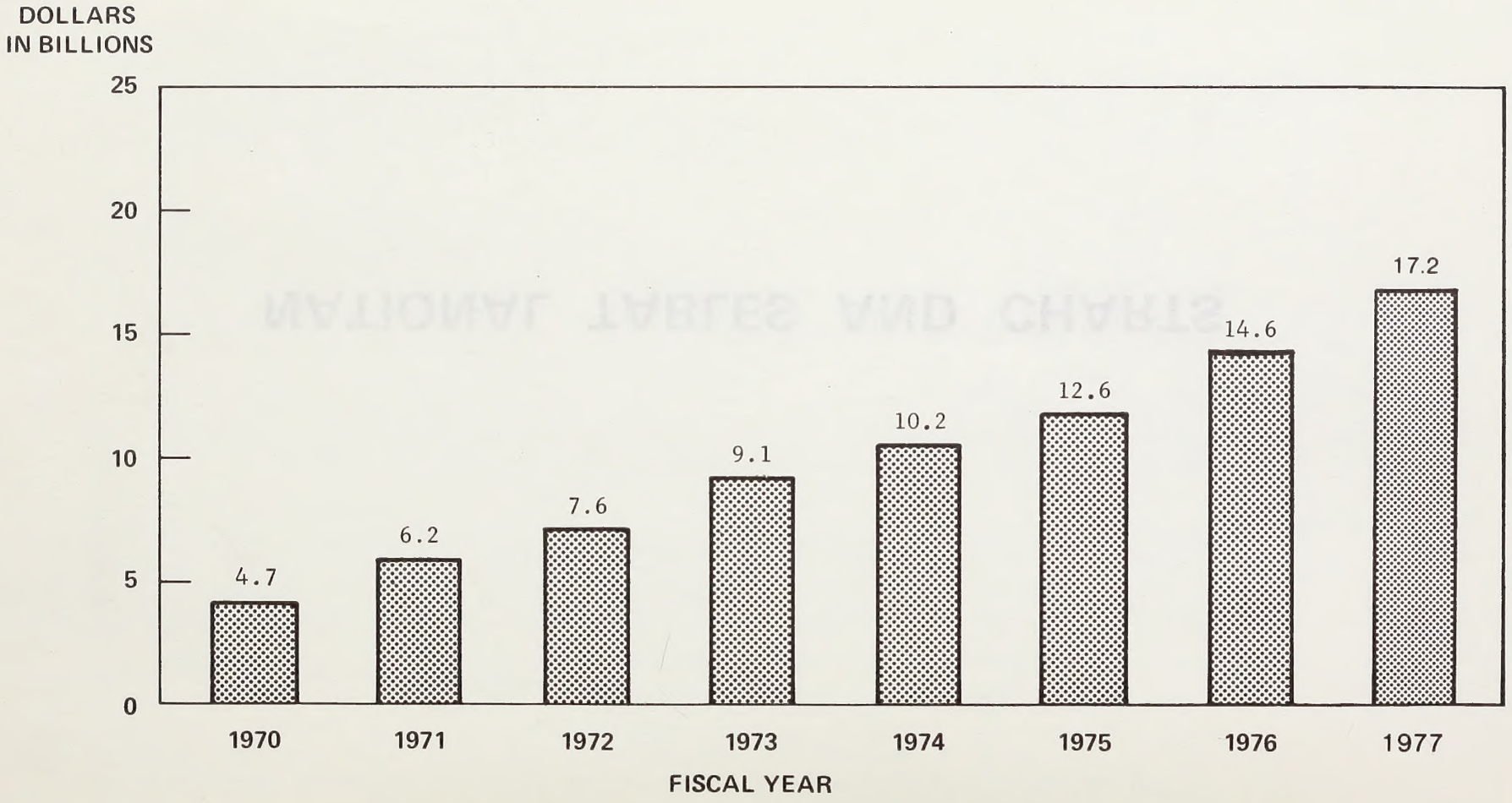
The largest State by size of total Medical Assistance Payments in Fiscal Year 1977 was New York which expended over $3 billion, 18.5% of all Medical Assistance Payments in the United States. The ten largest States, by size of Medical Assistance Payments, expended 66.2% of all Medical Assistance Payments in Fiscal Year 1977.

The unduplicated number of Medicaid recipients decreased by 2.8% in Fiscal Year 1977 to an estimated 22.8 million persons. Dependent children under age 21 comprised the largest single recipient group, making up 48.0% of all recipients. The largest proportion of Medical Assistance Payments, however, were made on behalf of aged recipients. Aged recipients accounted for $6.1 billion, 37.4% of all payments.

In Fiscal Year 1977, the average payment for all Medicaid recipients rose by 20.3% to $717. Aged and disabled recipients had the highest average payments, averaging $1,658 and $1,595 per recipient, respectively. Dependent children under age 21 had the largest percent increase, 23.3%, in average payment per recipient as compared to Fiscal Year 1976.

NATIONAL TABLES AND CHARTS

CHART I
GROWTH IN MEDICAID EXPENDITURES [1/]
FISCAL YEARS 1970-1977

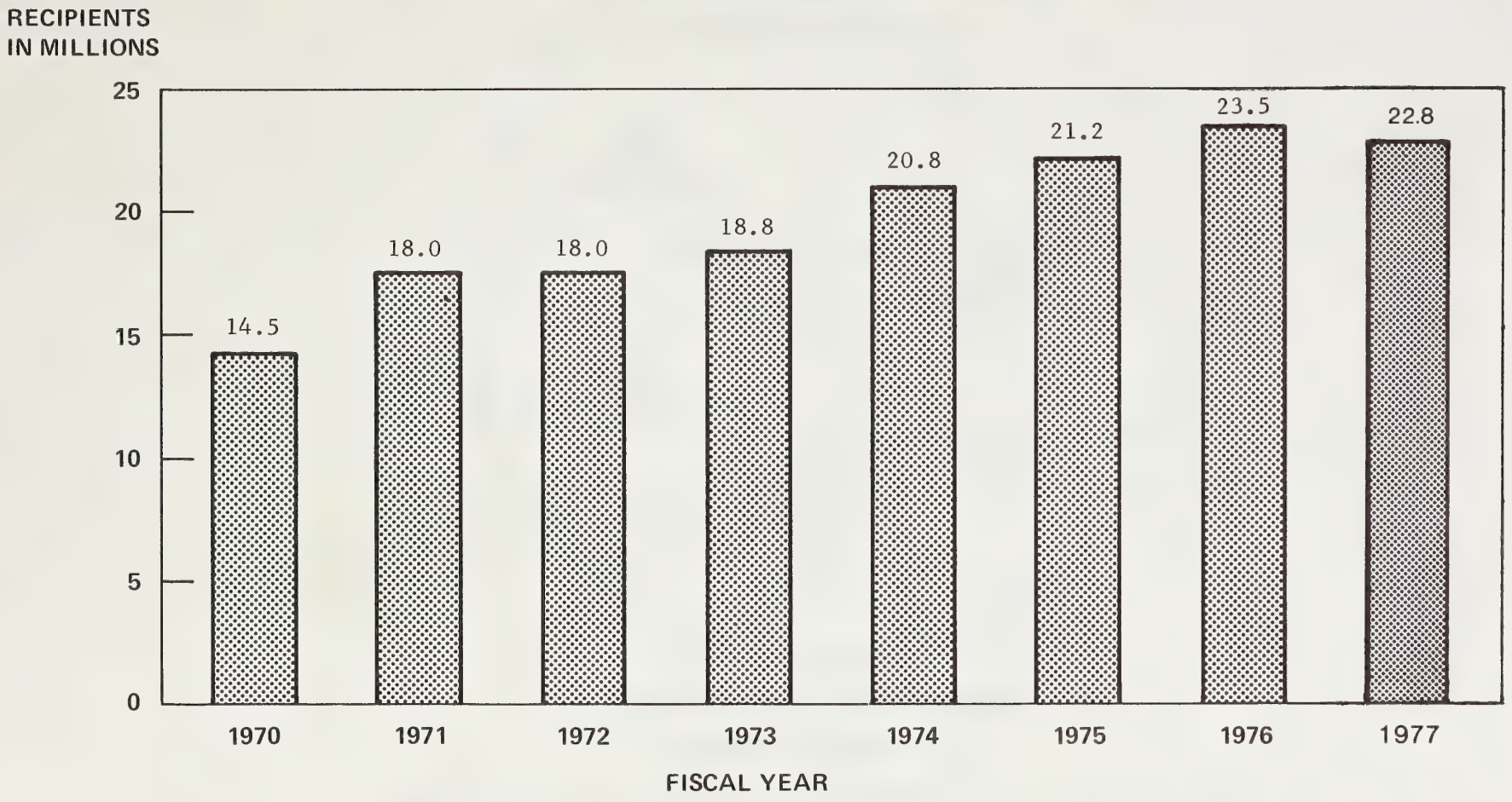


1/ See Technical Note 1

CHART II

UNDUPLICATED NUMBER OF MEDICAID RECIPIENTS [1/]

FISCAL YEARS 1970-1977



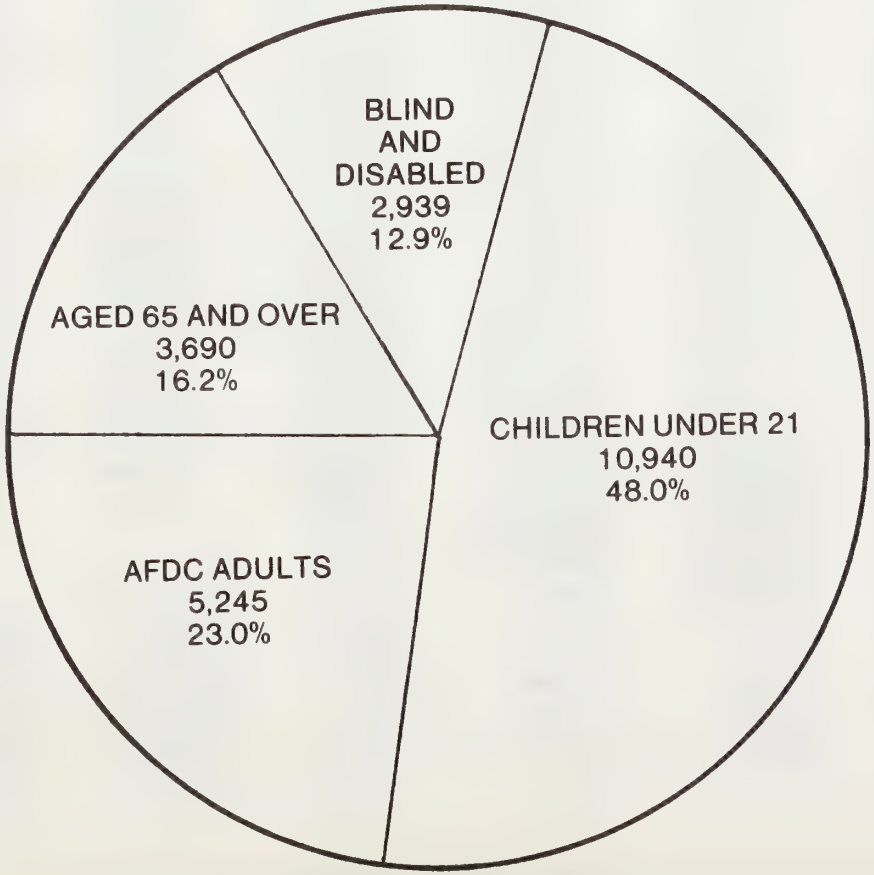
[1/] See Technical Note 2

CHART III

DISTRIBUTION OF MEDICAID RECIPIENTS BY BASIS OF ELIGIBILITY [1/]

FISCAL YEAR 1977

(Recipients in Thousands)



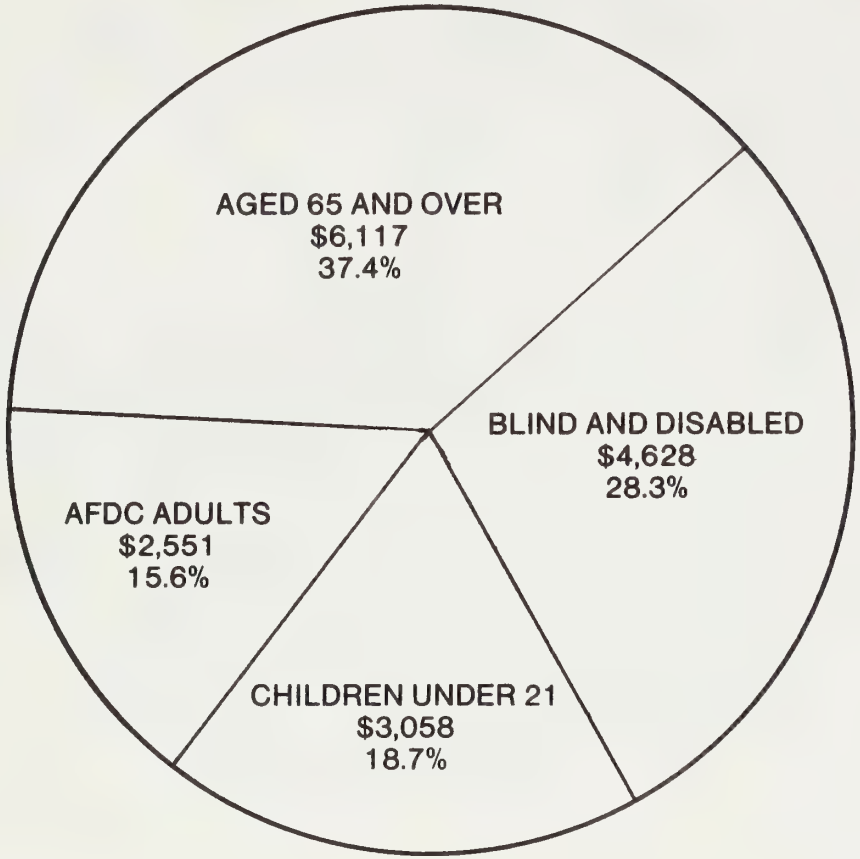
[1/] See Technical Note 3

CHART IV

DISTRIBUTION OF MEDICAL ASSISTANCE PAYMENTS BY BASIS OF ELIGIBILITY [1/]

FISCAL YEAR 1977

(Dollars in Millions)

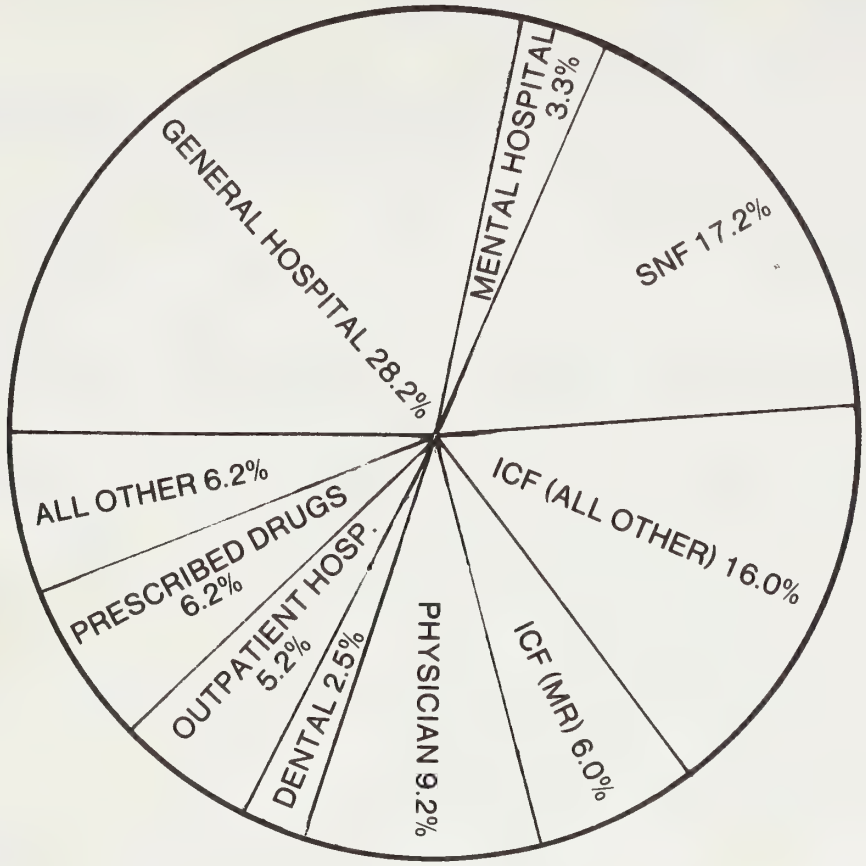


1/ See Technical Note 4

CHART V

DISTRIBUTION OF MEDICAL ASSISTANCE PAYMENTS BY TYPE OF SERVICE [1/]

FISCAL YEAR 1977



1/ See Technical Note 5

TABLE A
GROWTH IN MEDICAID EXPENDITURES[1/]
FISCAL YEARS 1970-1977
(DOLLARS IN THOUSANDS)

United States	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	Trans. Qtr.[4/]	FY 1977
Total Expenditures[2/3/]	$4,731,014	$6,175,852	$7,642,416	$9,105,063	$10,170,910	$12,635,543	$14,641,774	$3,940,060	$17,211,156
Adjusted Federal Share of Total Expenditures	2,574,222	3,358,822	4,138,167	4,979,218	5,833,233	7,056,374	8,306,295	2,223,567	9,727,199
Medical Assistance[3/] Payments	4,515,974	5,895,300	7,346,131	8,713,761	9,737,398	12,086,166	13,977,348	3,758,369	16,354,599
Adjusted Federal Share of Medical Asst. Payments	2,457,263	3,206,298	3,972,933	4,757,969	5,563,464	6,739,689	7,887,739	2,108,358	9,181,522
State and Local[3/] Administration and Training	215,040	280,552	296,285	391,302	433,512	549,377	664,426	181,692	856,557
Adjusted Federal Share of State and Local Admin. and Train.	116,959	152,522	165,234	221,249	269,769	316,685	418,556	115,209	545,677

1/ Source: "State Expenditures for the Medical Assistance Program," HCFA/OMB.

2/ Includes Medical Assistance Payments and State and local Administration and Training.

3/ Total computable for Federal Funding.

4/ See Technical Note 6.

TABLE B
PERCENT INCREASE IN MEDICAID EXPENDITURES[1/]
FISCAL YEARS 1970-1977

United States	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1970-77
Total Expenditures	30.5%	23.7%	19.1%	11.7%	24.2%	15.9%	17.5%	263.8%
Adjusted Federal Share of Total Expenditures	30.5	23.2	20.3	17.1	21.0	17.7	17.1	277.9
Medical Assistance Payments	30.5	24.6	18.6	11.7	24.1	15.6	17.0	262.1
Adjusted Federal Share of Medical Asst. Payments	30.5	23.9	19.8	16.9	21.1	17.0	16.4	273.6
State and Local Administration and Training	30.5	5.6	32.1	10.9	26.7	20.9	28.9	298.3
Adjusted Federal Share of State and Local Administration	30.4	8.3	33.9	21.9	17.4	32.2	30.4	366.6

[1/] Source: Table A above

TABLE C
UNDUPLICATED NUMBER OF MEDICAID RECIPIENTS[1/]
FISCAL YEARS 1970-1977
(RECIPIENTS IN THOUSANDS)

Basis of Eligibility	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977
All Recipients[2/]	14,507	17,965	17,990	18,818	20,842	21,197	23,462	22,814
Aged	3,200	4,076	3,690	3,549	3,805	3,699	3,808	3,690
Blind	107	135	117	102	136	107	98	98
Disabled	1,200	1,770	1,799	1,843	2,280	2,308	2,664	2,841
Children Under 21	6,500	8,161	8,722	9,178	10,110	10,421	11,654	10,940
AFDC Adults	3,500	3,823	3,662	4,146	4,511	4,662	5,238	5,245

[1/] Source: "Medicaid State Tables," except for 1971 and 1977 which are from "Medicaid Statistics," HCFA/ORDS.
[2/] See Technical Note 3.

TABLE D
PERCENT CHANGE IN MEDICAID RECIPIENTS[1/]
FISCAL YEARS 1970-1977

Basis of Eligibility	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1970-77
All Recipients	23.8%	0.1%	4.6%	10.8%	1.7%	10.7%	-2.8%	57.3%
Aged	27.4	-9.5	-3.8	7.2	-2.8	2.9	-3.1	15.3%
Blind	26.2	-13.3	-12.8	33.3	-21.3	-8.4	0.0	-8.4%
Disabled	47.5	1.6	2.4	23.7	1.2	15.4	6.6	136.8%
Children Under 21	25.6	6.9	5.2	10.2	3.1	11.8	-6.1	68.3%
AFDC Adults	9.2	-4.2	13.2	8.8	3.3	12.4	0.1	49.9%

[1/] Source: Table C above.

TABLE E
GROWTH IN AVERAGE PAYMENT PER MEDICAID RECIPIENT
BY BASIS OF ELIGIBILITY[1/]
FISCAL YEARS 1971-1977

Basis of Eligibility	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977
All Recipients[2/]	$328	$ 408	$ 463	$ 467	$ 570	$ 596	$ 717
Aged	563	702	961	976	1281	1395	1658
Blind	362	509	666	587	791	856	1001
Disabled	719	1013	1152	1053	1267	1364	1595
Children Under 21	138	181	173	181	219	227	280
AFDC Adults	301	353	367	380	441	438	486

[1/] See Technical Note 7.

[2/] See Technical Note 3.

TABLE F
PERCENT INCREASE IN AVERAGE PAYMENT PER MEDICAID
RECIPIENT BY BASIS OF ELIGIBILITY[1/]
FISCAL YEARS 1971-1977

Basis of Eligibility	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY1971-77
All Recipients	24.4%	13.4%	0.9%	22.1%	4.6%	20.3%	118.6%
Aged	24.6	36.8	1.6	31.3	8.9	18.9	194.5
Blind	40.3	31.0	-11.9	34.8	8.2	16.9	176.5
Disabled	40.8	13.7	-8.6	20.3	7.7	16.9	121.8
Children Under 21	31.2	-4.3	4.4	21.0	3.7	23.3	102.9
AFDC Adults	17.4	3.9	3.4	16.1	-0.7	11.0	61.5

[1/] Source: Table E above.

TABLE G
MEDICAID RECIPIENTS AND EXPENDITURES
BY BASIS OF ELIGIBILITY
FISCAL YEAR 1977
(RECIPIENTS AND EXPENDITURES IN THOUSANDS)

Basis of Eligibility	Recipients[1]	Percent Distribution[2]	Expenditures[3]	Percent Distribution
Total	22,814	100%	$16,354,599	100%
Aged	3,690	16.2	6,116,620	37.4
Blind	98	0.4	98,128	0.6
Disabled	2,841	12.5	4,530,224	27.7
Children Under 21	10,940	48.0	3,058,310	18.7
AFDC Adults	5,245	23.0	2,551,317	15.6

1/ See Technical Note 3.

2/ Column may not add due to rounding.

3/ See Technical Note 4.

TABLE H
CHANGE IN THE UNDUPLICATED NUMBER OF MEDICAID RECIPIENTS[1/]
FISCAL YEARS 1976-1977

Basis of Eligibility	Undupl. Recipients Fiscal Year 1977	Percent Change from FY 1976	Percent Distribution[3/]	Change in Pct. Dist. from FY 1976
All Recipients[2/]	22,814,000	-2.8%	100%	
Aged	3,690,000	-3.1	16.2	0.0%
Blind	98,000	0.0	0.4	0.0
Disabled	2,841,000	6.6	12.5	1.1
Children Under 21	10,940,000	-6.1	48.0	-1.7
AFDC Adults	5,245,000	0.1	23.0	0.7

[1/] Source: "Medicaid State Tables," Fiscal Year 1976, and "Medicaid Statistics," Fiscal Year 1977, HCFA/ORDS.

[2/] See Technical Note 3.

[3/] Column may not add due to rounding.

DETAILED STATE TABLES

TABLE 1
MEDICAID EXPENDITURES[1/] [2/]
FISCAL YEAR 1977
(DOLLARS IN THOUSANDS)

State	Total Expenditures	Medical Assistance Payments	State and Local Administration and Training	Percent of Total for Administration and Training
United States[3/]	$17,211,156	$16,354,599	$856,557	5.0%
Alabama	203,100	196,250	6,850	3.4
Alaska	20,014	19,118	896	4.5
Arkansas	151,855	146,095	5,760	4.0
California	2,357,096	2,214,383	142,713	6.1
Colorado	128,176	121,737	6,439	5.0
Connecticut	210,570	203,234	7,336	3.5
Delaware	23,275	22,235	1,040	4.5
District of Columbia	127,442	119,525	7,917	6.2
Florida	248,475	236,243	12,232	4.9
Georgia	350,063	334,208	15,855	4.5
Guam	1,796	1,719	77	4.3
Hawaii	69,469	66,338	3,131	4.5
Idaho	36,060	33,570	2,490	6.9
Illinois	888,726	843,980	44,746	5.0
Indiana	251,938	237,829	14,109	5.6
Iowa	165,493	158,838	6,655	4.0
Kansas	149,418	142,504	6,914	4.6
Kentucky	195,739	185,160	10,579	5.4
Louisiana	227,753	218,901	8,852	3.9
Maine	91,823	88,947	2,876	3.1
Maryland	276,043	262,520	13,523	4.9
Massachusetts	808,654	781,374	27,280	3.4
Michigan	910,198	836,210	73,988	8.1
Minnesota	399,008	379,464	19,544	4.9
Mississippi	144,148	136,367	7,781	5.4
Missouri	187,292	180,101	7,191	3.8

1/ Total computable for Federal funding.
2/ Source: "State Expenditures for the Medical Assistance Program," Fiscal Year 1977, HCFA/OMB.
3/ Columns may not add due to rounding.

(continued)

TABLE 1 (Continued)
MEDICAID EXPENDITURES
FISCAL YEAR 1977
(DOLLARS IN THOUSANDS)

State	Total Expenditures	Medical Assistance Payments	State and Local Administration and Training	Percent of Total for Administration and Training
Montana	$ 45,548	$ 42,557	$ 2,991	6.6%
Nebraska	74,534	68,103	6,431	8.6
Nevada	24,645	22,055	2,590	10.5
New Hampshire	49,310	45,891	3,419	6.9
New Jersey	494,717	472,724	21,993	4.4
New Mexico	50,575	47,356	3,219	6.4
New York	3,147,096	3,033,193	113,903	3.6
North Carolina	269,649	252,562	17,087	6.3
North Dakota	36,138	34,066	2,072	5.7
Ohio	560,988	530,388	30,600	5.5
Oklahoma	224,533	207,693	16,840	7.5
Oregon	146,103	136,680	9,423	6.4
Pennsylvania	921,821	887,150	34,671	3.8
Puerto Rico	71,922	66,653	5,269	7.3
Rhode Island	106,485	102,603	3,882	3.6
South Carolina	152,120	143,926	8,194	5.4
South Dakota	34,089	32,135	1,954	5.7
Tennessee	231,813	224,240	7,573	3.3
Texas	775,087	715,997	59,090	7.6
Utah	48,312	44,539	3,773	7.8
Vermont	47,535	44,273	3,262	6.9
Virginia	242,349	232,059	10,290	4.2
Virgin Islands	1,925	1,552	373	19.4
Washington	237,274	222,245	15,029	6.3
West Virginia	67,902	63,275	4,627	6.8
Wisconsin	516,038	505,428	10,610	2.1
Wyoming	9,022	8,406	616	6.8

TABLE 2
RANK OF STATES BY TOTAL MEDICAL ASSISTANCE PAYMENTS
FISCAL YEAR 1977
(DOLLARS IN THOUSANDS)

State	Medical Assistance Payments[1/ 2/ 3/] FY 1977	Rank FY 1977	Rank FY 1976
United States	$16,354,599		
New York	3,033,193	1	1
California	2,214,383	2	2
Pennsylvania	887,150	3	5
Illinois	843,980	4	3
Michigan	836,210	5	4
Massachusetts	781,374	6	7
Texas	715,997	7	6
Ohio	530,388	8	8
Wisconsin	505,428	9	9
New Jersey	472,724	10	10
Minnesota	379,464	11	11
Georgia	334,208	12	12
Maryland	262,520	13	13
North Carolina	252,562	14	15
Indiana	237,829	15	14
Florida	236,243	16	18
Virginia	232,059	17	20
Tennessee	224,240	18	19
Washington	222,245	19	21
Louisiana	218,901	20	16
Oklahoma	207,693	21	23
Connecticut	203,234	22	17
Alabama	196,250	23	22
Kentucky	185,160	24	24
Missouri	180,101	25	26
Iowa	158,838	26	27

1/ Total computable for Federal Funding.

2/ Column may not add due to rounding.

3/ Source: "State Expenditures for the Medical Assistance Program," Fiscal Year 1977, HCFA/OMB.

(continued)

TABLE 2 (Continued)
RANK OF STATES BY TOTAL MEDICAL ASSISTANCE PAYMENTS
FISCAL YEAR 1977
(DOLLARS IN THOUSANDS)

State	Medical Assistance Payments FY 1977	Rank FY 1977	Rank FY 1976
Arkansas	$146,095	27	25
South Carolina	143,926	28	31
Kansas	142,504	29	29
Oregon	136,680	30	33
Mississippi	136,367	31	28
Colorado	121,737	32	30
District of Columbia	119,525	33	32
Rhode Island	102,603	34	34
Maine	88,947	35	35
Nebraska	68,103	36	38
Puerto Rico	66,653	37	36
Hawaii	66,338	38	39
West Virginia	63,275	39	37
New Mexico	47,356	40	41
New Hampshire	45,891	41	43
Utah	44,539	42	40
Vermont	44,273	43	42
Montana	42,557	44	45
North Dakota	34,066	45	47
Idaho	33,570	46	44
South Dakota	32,135	47	46
Delaware	22,235	48	49
Nevada	22,055	49	48
Alaska	19,118	50	50
Wyoming	8,406	51	51
Guam	1,719	52	53
Virgin Islands	1,552	53	52

TABLE 3
RANK OF STATES BY PERCENT CHANGE IN MEDICAL ASSISTANCE PAYMENTS
FISCAL YEARS 1976-1977
(DOLLARS IN THOUSANDS)

State	Medical Assistance Payments 1/2/3/ FY 1977	Percent Change From FY 1976	Rank
United States	$16,354,599	17.0%	
Guam	1,719	87.5	1
Alaska	19,118	55.8	2
Hawaii	66,338	47.7	3
Missouri	180,101	46.3	4
Oregon	136,680	39.8	5
Pennsylvania	887,150	38.0	6
Montana	42,557	36.2	7
New Hampshire	45,891	34.6	8
South Carolina	143,926	33.9	9
North Dakota	34,066	33.1	10
Iowa	158,838	29.0	11
Washington	222,245	28.4	12
Oklahoma	207,693	27.7	13
Kansas	142,504	27.3	14
Virginia	232,059	27.2	15
North Carolina	252,562	26.2	16
Wyoming	8,406	26.2	16
Massachusetts	781,374	26.1	18
New Mexico	47,356	25.2	19
South Dakota	32,135	25.0	20
California	2,214,383	24.9	21
Georgia	334,208	24.9	21
Florida	236,243	24.8	23
Kentucky	185,160	23.1	24
Wisconsin	505,428	20.9	25
New Jersey	472,724	20.1	26

1/ Total computable for Federal funding.

2/ Column may not add due to rounding.

3/ Source: "State Expenditures for the Medical Assistance Program," Fiscal Year 1977, HCFA/OMB.

(continued)

TABLE 3 (Continued)
RANK OF STATES BY PERCENT CHANGE IN MEDICAL ASSISTANCE PAYMENTS
FISCAL YEARS 1976-1977
(DOLLARS IN THOUSANDS)

State	Medical Assistance Payments FY 1977	Percent Change From FY 1976	Rank
Maine	$ 88,947	19.8%	27
Virgin Islands	1,552	19.4	28
Tennessee	224,240	19.3	29
Delaware	22,235	19.1	30
Minnesota	379,464	19.0	31
Ohio	530,388	18.4	32
Rhode Island	102,603	18.2	33
Vermont	44,273	18.2	33
District of Columbia	119,525	17.5	35
Nebraska	68,103	15.7	36
Alabama	196,250	15.4	37
Mississippi	136,367	14.9	38
Indiana	237,829	14.5	39
Arkansas	146,095	14.1	40
Texas	715,997	13.5	41
Michigan	836,210	13.1	42
Louisiana	218,901	11.1	43
Illinois	843,980	10.2	44
Utah	44,539	9.3	45
Colorado	121,737	8.8	46
Maryland	262,520	8.8	46
Connecticut	203,234	5.3	48
Idaho	33,570	5.0	49
West Virginia	63,275	3.1	50
New York	3,033,193	2.5	51
Puerto Rico	66,653	-1.2	52
Nevada	22,055	-4.2	53

TABLE 4
ADJUSTED FEDERAL SHARE OF MEDICAID EXPENDITURES[1/]
FISCAL YEAR 1977
(DOLLARS IN THOUSANDS)

State	Adjusted Federal Share of:			Adjusted Federal Share as Percentage of Total Expenditures Computable for Federal Funding [3/]
	Total Expenditures	Medical Assistance Payments	State and Local Administration and Training	
United States[2/]	$9,727,199	$9,181,522	$545,677	56.5%
Alabama	147,804	143,919	3,885	72.8
Alaska	10,942	10,463	479	54.7
Arkansas	113,862	109,975	3,887	75.0
California	1,184,860	1,104,090	80,770	50.3
Colorado	69,060	65,519	3,541	53.9
Connecticut	111,566	107,253	4,313	53.0
Delaware	12,279	11,650	629	52.8
District of Columbia	64,058	60,006	4,052	50.3
Florida	139,969	133,436	6,533	56.3
Georgia	227,705	218,918	8,787	65.0
Guam	898	860	38	50.0
Hawaii	35,520	32,738	2,782	51.1
Idaho	25,040	23,576	1,464	69.4
Illinois	483,390	452,268	31,122	54.4
Indiana	142,480	134,970	7,510	56.6
Iowa	94,620	90,734	3,886	57.2
Kansas	84,647	81,430	3,217	56.7
Kentucky	142,776	136,203	6,573	72.9
Louisiana	172,729	167,658	5,071	75.8
Maine	68,889	67,169	1,720	75.0
Maryland	140,365	132,214	8,151	50.8
Massachusetts	400,537	384,986	15,551	49.5
Michigan	465,710	421,870	43,840	51.2
Minnesota	224,232	212,352	11,880	56.2
Mississippi	113,815	109,800	4,015	79.0
Missouri	112,979	109,152	3,827	60.3

[1/] Source: "State Expenditures for the Medical Assistance Program," Fiscal Year 1977, HCFA/OMB.

[2/] Columns may not add due to rounding.

[3/] See Technical Note 8.

(continued)

TABLE 4 (Continued)
ADJUSTED FEDERAL SHARE OF MEDICAID EXPENDITURES
FISCAL YEAR 1977
(DOLLARS IN THOUSANDS)

State	Adjusted Federal Share of:			Adjusted Federal Share as Percentage of
	Total Expenditures	Medical Assistance Payments	State and Local Administration and Training	Total Expenditures Computable for Federal Funding
Montana	$ 28,970	$ 26,874	$ 2,096	63.6%
Nebraska	43,774	40,239	3,535	58.7
Nevada	12,608	11,201	1,407	51.2
New Hampshire	29,844	27,477	2,367	60.5
New Jersey	249,043	236,266	12,777	50.3
New Mexico	36,685	34,608	2,077	72.5
New York	1,625,108	1,521,520	103,588	51.6
North Carolina	180,798	171,907	8,891	67.0
North Dakota	20,580	19,286	1,294	56.9
Ohio	314,591	296,601	17,990	56.1
Oklahoma	153,563	139,636	13,927	68.4
Oregon	91,225	85,565	5,660	62.4
Pennsylvania	533,125	513,788	19,337	57.8
Puerto Rico	30,000	27,409	2,591	41.7
Rhode Island	64,339	61,955	2,384	60.4
South Carolina	108,840	104,483	4,357	71.5
South Dakota	22,996	21,850	1,146	67.5
Tennessee	165,280	160,685	4,595	73.3
Texas	486,691	450,289	36,402	62.8
Utah	40,535	37,567	2,968	83.9
Vermont	33,530	31,882	1,648	70.5
Virginia	151,390	145,625	5,765	62.5
Virgin Islands	1,559	1,353	206	81.0
Washington	136,951	127,289	9,662	57.7
West Virginia	48,142	45,495	2,647	79.0
Wisconsin	320,782	312,323	8,459	62.2
Wyoming	5,521	5,141	380	61.2

TABLE 5
RANK OF STATES BY PERCENTAGE OF ADJUSTED FEDERAL SHARE
FISCAL YEAR 1977
(DOLLARS IN THOUSANDS)

State	Adjusted Federal Share of Total Expenditures Computable for Federal Funding 1/ 2/	Adjusted Federal Share as Percentage of Total Expenditures Computable for Federal Funding 3/	Rank FY 1977	Rank FY 1976
United States	$ 9,727,199	56.5%		
Utah	40,535	83.9	1	13
Virgin Islands	1,559	81.0	2	14
Mississippi	113,815	79.0	3	1
West Virginia	48,142	79.0	3	10
Louisiana	172,729	75.8	5	3
Arkansas	113,862	75.0	6	5
Maine	68,889	75.0	6	8
Tennessee	165,280	73.3	8	12
Kentucky	142,776	72.9	9	6
Alabama	147,804	72.8	10	7
New Mexico	36,685	72.5	11	9
South Carolina	108,840	71.5	12	11
Vermont	33,530	70.5	13	4
Idaho	25,040	69.4	14	16
Oklahoma	153,563	68.4	15	17
South Dakota	22,996	67.5	16	14
North Carolina	180,798	67.0	17	2
Georgia	227,705	65.0	18	18
Montana	28,970	63.6	19	19
Texas	486,691	62.8	20	19
Virginia	151,390	62.5	21	25
Oregon	91,225	62.4	22	22

1/ Column may not add due to rounding.

2/ Source: "State Expenditures for the Medical Assistance Program" Fiscal Year 1977, HCFA/OMB

3/ See Technical Note 8.

(continued)

TABLE 5 (Continued)
RANK OF STATES BY PERCENTAGE OF ADJUSTED FEDERAL SHARE
FISCAL YEAR 1977
(DOLLARS IN THOUSANDS)

State	Adjusted Federal Share of Total Expenditures Computable for Federal Funding	Adjusted Federal Share as Percentage of Total Expenditures Computable for Federal Funding	Rank FY 1977	Rank FY 1976
Wisconsin	$ 320,782	62.2%	23	26
Wyoming	5,521	61.2	24	24
New Hampshire	29,844	60.5	25	23
Rhode Island	64,339	60.4	26	27
Missouri	112,979	60.3	27	28
Nebraska	43,774	58.7	28	30
Pennsylvania	533,125	57.8	29	21
Washington	136,951	57.7	30	35
Iowa	94,620	57.2	31	33
North Dakota	20,580	56.9	32	34
Kansas	84,647	56.7	33	39
Indiana	142,480	56.6	34	31
Florida	139,969	56.3	35	36
Minnesota	224,232	56.2	36	31
Ohio	314,591	56.1	37	37
Alaska	10,942	54.7	38	41
Illinois	483,390	54.4	39	44
Colorado	69,060	53.9	40	38
Connecticut	111,566	53.0	41	52
Delaware	12,279	52.8	42	29
New York	1,625,108	51.6	43	45
Michigan	465,710	51.2	44	43
Nevada	12,608	51.2	44	23
Hawaii	35,520	51.1	46	46
Maryland	140,365	50.8	47	46
California	1,184,860	50.3	48	49
District of Columbia	64,058	50.3	48	40
New Jersey	249,043	50.3	48	48
Guam	898	50.0	51	51
Massachusetts	400,537	49.5	52	42
Puerto Rico	30,000	41.7	53	53

TECHNICAL NOTES

1. Chart I is based upon actual Medicaid Expenditure data reported by the States on quarterly report form OA-41, Statement of Expenditures. The figures shown include State and local expenditures for Administration and Training, as well as Medical Assistance Payments. The data are compiled annually in the report "State Expenditures for the Medical Assistance Program" by the HCFA Office of Management and Budget.

2. The unduplicated recipient counts presented in Chart II are adjusted to exclude those recipients reported as adults, aged 21-64, who are covered by a State assistance program other than Title XIX. The source documents, "Medicaid State Tables" and "Medicaid Statistics," are prepared annually by the HCFA Office of Research, Demonstrations, and Statistics. "Medicaid State Tables" is based on the annual statistical report, HCFA-2082, submitted by the States; while "Medicaid Statistics" is based on a compilation of the twelve monthly statistical reports, HCFA-120, submitted by the States. "Medicaid State Tables" is the source for all years except 1971 and 1977 which come from "Medicaid Statistics."

3. The unduplicated recipient counts presented in Chart III exclude those recipients reported as adults, aged 21-64, who are covered by a State assistance program other than Title XIX. In addition, children in AFDC families have been combined with other dependent children under age 21 to form the category "children under 21." This methodology was also applied to the recipient counts in Tables C, E, G, and H. The source is "Medicaid State Tables," except for 1971 and 1977 which are from "Medicaid Statistics."

4. The official expenditures published in "State Expenditures for the Medical Assistance Program" are not broken out by basis of eligibility. The Medicaid payment data published in "Medicaid Statistics," however, are broken out by basis of eligibility. Chart IV and Table G were created by determing the percentage of Medicaid payments accounted for by each of the eligibility categories in "Medicaid Statistics," Fiscal Year 1977, and then applying each of the percentages to the total Medical Assistance Payment expenditures published in "State Expenditures for the Medical Assistance Program," Fiscal Year 1977.

Chart IV and Table G, therefore, present an estimate of the break-out by basis of eligibility of the total official Medical Assistance Payment expenditures for Fiscal Year 1977. Those recipients and payments reported as adults, aged 21-64, covered by a State assistance program other than Title XIX were excluded from these computations.

5. Chart V is based upon the break-out of Medicaid payments by type of service published in "Medicaid Statistics," Fiscal Year 1977. Payments reported for those adults, aged 21-64, covered by a State assistance program other than Title XIX were included in the computations.

6. The Federal Fiscal Year changed from July-June for FY 1976 to October-September for FY 1977. Expenditure data for the resulting transition quarter, July-September 1976, are presented in Table A. Data on the transition quarter are excluded from all other Tables and Charts in this report.

7. The average payment per recipient figures were obtain by dividing the number of recipients in each category into the estimate of total Medical Assistance Payments for each category as derived from the computations outlined in Technical Note 4.

8. The percentages presented in Tables 4 and 5 may differ from the Federal Medical Assistance Percentage (FMAP) for some States. Such differences are attributable to two factors. First, expenditures for State and local Administration and Training (variously matchable at 50%, 75%, and 90%), as well as for Family Planning services (matchable at 90%), are included in the computations. Secondly, the adjusted Federal share in some instances includes amounts representing major adjustments from prior periods which are not reflected in the total fiscal year expenditure figures used as the denominator in computing the percentages.

MEDICAID SERVICES STATE BY STATE,

DECEMBER 1, 1977 1/

* BASIC REQUIRED MEDICAID SERVICES: Every Medicaid program must cover at least these services for at least everyone receiving federally supported financial assistance: inpatient hospital care; outpatient hospital services; other laboratory and X-ray services; skilled nursing facility services and home health services for individuals 21 and older; early and periodic screening, diagnosis, and treatment for individuals under 21; family planning; and physician services. Federal financial participation is also available to States electing to expand their Medicaid programs by covering additional services and/or by including people eligible for medical but not for financial assistance. For the latter group States may offer the services required for financial assistance recipients or may substitute a combination of seven services.

Services provided only under the Medicare buy-in or the screening and treatment program for individuals under 21 are not shown on this chart.

Definitions and limitations on eligibility and services vary from State to State. Details are available from local welfare offices and State Medicaid agencies.

● offered for people receiving federally supported financial assistance

\+ offered also for people in public assistance 2/ and SSI 3/ categories who are financially eligible for medical but not for financial assistance

FMAP 4/	BASIC* REQUIRED MEDICAID SERVICES SEE ABOVE		Additional services for which Federal financial participation is available to States under Medicaid: Clinic services	Prescribed drugs	Dental services	Prosthetic devices	Eyeglasses	Private duty nursing	Physical therapy and related services	Other diagnostic, screening, preventive and rehabilitative services	Emergency hospital services	Skilled nursing facility services for patients under 21	Optometrists' services	Podiatrists' services	Chiropractors' services	Care for patients 65 or older in institutions for mental diseases	Care for patients 65 or older in institutions for tuberculosis	Care for patients under 21 in psychiatric hospitals	Institutional services in intermediate care facilities		
73	●	Alabama		●		●	●				●	●	●				●	●	● 5/	AL
50	●	Alaska	●				●				●	●	●			●		●	● 5/	AK
61		Arizona																		AZ
72	+	Arkansas	+	+	+	+	+				+	●	+		+	+	+	+	● 5/	AR
50	+	California	+	+	+	+	+		+	+	+	+	+	+	+	+	+	+	+ 5/	CA
54	●	Colorado		●		●			●		●	●		●		●		●	● 5/	CO
50	+	Connecticut	+	+	+	+	+	+	+	+		+	+	+	+	+		+	+ 5/	CT
50	●	Delaware	●	●					●					●		●		●	● 5/	DE
50	+	D.C.	+	+		+	+		+	+	+	+	+	+		+	+	+	+ 5/	DC
57	●	Florida		●							●					●	●	●	● 5/	FL
66	●	Georgia	●	●		●						●		●		●	●		● 5/	GA
50	+	Guam	+	+	+	+	+		+		+	+	+							GU
50	+	Hawaii	+	+	+	+	+		+	+	+	+	+						+	HI
64	●	Idaho	●	●							●	●	●	●	●				● 5/	ID
50	+	Illinois	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+ 5/	IL
58	●	Indiana	●	●	●	●	●	●	●	●	●	●	●	●	●	●		●	● 5/	IN
52	●	Iowa		●	●	●	●		●	●	●	●	●	●	●				● 5/	IA
52	+	Kansas	+	+	+	+	+	+	+		+	+	+	+	+	+	+	+	+ 5/	KS
70	+	Kentucky	+	+	+	+			+		+	+			+	+	+	+	+ 5/	KY
70	+	Louisiana	+	+		+					+	●			+	●	●	●	● 5/	LA
70	+	Maine	●	+		+			+	+	●	+		+	+	+		+	● 5/	ME
50	+	Maryland	+	+		+	+				+		+	+		+	+		● 5/	MD
52	+	Massachusetts	+	+	+	+	+	+	+	+	+	+	+	+		+	+		+ 5/	MA
50	+	Michigan	+	+	+	+	+		+		+	+	+	+	+	+		+	+ 5/	MI
55	+	Minnesota	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+ 5/	MN
78	●	Mississippi		●	●							●				●	●		● 5/	MS
61	●	Missouri		●	●						●		●			●	●		● 5/	MO
61	+	Montana	+	+	+	+	+	+	+	+	+	+	+	+		+		+	+ 5/	MT
53	+	Nebraska	+	+	+	+	+	+	+		+	+	+	+	+	+	+		+ 5/	NB
50	●	Nevada	●	●	●	●	●	●	●		●	●	●	●					●	NV
63	+	New Hampshire	+	+		+	+	+	+	+	+	+	+	+	+	+			● 5/	NH
50	●	New Jersey	●	●	●	●	●		●	●	●	●	●	●	●	●	●	●	● 5/	NJ
72	●	New Mexico	●	●	●	●	●	●	●		●	●	●	●					● 5/	NM
50	+	New York	+	+	+	+	+		+	+	+	+	+			+	+	+	+ 5/	NY
68	+	North Carolina	+	+			+			+		+	+	+	+	+	+	+	+ 5/	NC
51	+	North Dakota		+	+	+	+	+	+	+	+	+	+	+	+	+		+	+	ND
55	●	Ohio	●	●	●	●	●	●	●		●	●	●	●	●	●		●	● 5/	OH
65	+	Oklahoma		+	+	+								+		+		+	+ 5/	OK
57	●	Oregon	●	●	●	●	●	●		●	●	●	●	●	●	●		●	● 5/	OR
55	+	Pennsylvania	+	●	●	●					+	+	+	●	+	+		+	+ 5/	PA
50	+	Puerto Rico	+	+	+				+	+	+						+			PR
57	+	Rhode Island		+	+	+	+					+	+	+		+			● 5/	RI
72	●	South Carolina	●	●	●	●					●	●			●	●	●	●	● 5/	SC
64	●	South Dakota	●	●	●	●			●		●	●			●				● 5/	SD
69	+	Tennessee	+	+		+					+					+	+	+	+ 5/	TN
61	●	Texas		●		●	●				●		●	●	●		●		● 5/	TX
69	+	Utah	+	+	+	+	+	+	+		+	+	+	+	+	+		+	+ 5/	UT
68	+	Vermont	+	+		+					+	+		+		+		+	+ 5/	VT
50	+	Virgin Islands	+	+	+	+	+													VI
57	+	Virginia	+	+			+		+		+	+	+	+		+	+		+ 5/	VA
52	+	Washington	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+ 5/	WA
70	+	West Virginia	+	+		+	+	+	+			+	+	+	+	+	+		+	WV
59	+	Wisconsin	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+ 5/	WI
53	●	Wyoming										●	●						●	WY
● 20	●		13	19	12	14	10	5	9	4	17	18	13	13	10	13	9	11	26	
+ 33	+		29	32	22	29	25	13	23	16	26	26	25	23	18	28	18	21	24	
53	Total		42	51	34	43	35	18	32	20	43	44	38	36	28	41	27	32	50	

Intermediate Care Facilities (ICF): P.L. 92-223 transferred the ICF program to Medicaid (Title XIX) as an optional service, effective 1-1-72. States may at their option include institutions for the mentally retarded, both public and private. See footnote five.

1/ Data from Regional Office reports of characteristics to State programs and State plan amendments.

2/ People qualifying as members of families with dependent children (usually families with at least one parent absent or incapacitated).

3/ People qualifying as aged, blind, or disabled under the Supplemental Security Income program.

4/ FMAP - Federal Medicaid Assistance Percentage: Rate of Federal financial participation in a State's medical vendor payment expenditures on behalf of individuals and families eligible under Title XIX of the Social Security Act. Percentages, effective from October 1, 1977, through September 30, 1979, are rounded.

5/ Including ICF services in institutions for the mentally retarded.

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